



No. 10 of 2013

## **APPROPRIATION (REVENUE ACCOUNT EXPENSES) (2013/2014) ACT, 2013**

**AN ACT FOR THE APPROPRIATION OF DIVERS SUMS OF MONEY  
FOR AND TOWARDS DEFRAYING THE EXPENSES OF THE  
GOVERNMENT OF THE COMMONWEALTH OF THE BAHAMAS ON  
REVENUE ACCOUNT FOR THE FINANCIAL YEAR COMMENCING  
1ST JULY, 2013 AND ENDING 30TH JUNE, 2014**

[Date of Assent - 1<sup>st</sup> July, 2013]

**Enacted by the Parliament of The Bahamas**

**1. Short title.**

This Act may be cited as the Appropriation (Revenue Account Expenses) (2013/2014) Act, 2013.

**2. Authority for payment.**

There may be paid out of the Treasury upon the authority of a warrant under the hand of the Minister of Finance during the financial year beginning on the 1<sup>st</sup> day of July, 2013 and ending on the 30<sup>th</sup> day of June, 2014 the several sums of money for defraying the recurrent expenses on revenue account for the public services of The Bahamas set forth in the Schedule.

## SCHEDULE

### (Section 2)

HEAD OF EXPENDITURE	SUM GRANTED
	\$
1. Governor-General and Staff	1,150,190
2. The Senate	257,015
3. House of Assembly	2,272,169
4. Department of the Auditor-General	1,701,232
5. Department of Public Service	178,370,065
6. Cabinet Office	6,499,954
7. Office of the Attorney-General & Ministry of Legal Affairs	11,988,795
8. Judicial Department	6,676,870
9. Court of Appeal	1,739,563
10. Registrar-General's Department	3,316,251
11. Prisons Department	23,084,166
12. Parliamentary Registration Department	1,617,861
13. Ministry of Foreign Affairs	24,912,344
14. Office of the Prime Minister	2,886,975
16. Bahamas Information Services	1,948,694
17. Government Printing Department	1,900,831
18. Department of Local Government	23,675,704
19. Department of Physical Planning	1,404,377
20. Department of Lands & Surveys	2,285,077
21. Ministry of Finance	29,923,140
22. Treasury Department	33,167,917
23. Customs Department	25,853,265
24. Department of Statistics	3,558,200
25. Magistrates' Courts	5,408,922
28. Department of Inland Revenue	3,622,722

29.	Ministry of National Security	4,846,937
30.	Department of Immigration	15,979,652
31.	Royal Bahamas Police Force	127,136,877
32.	Royal Bahamas Defence Force	53,843,547
33.	Ministry of Public Works & Urban Development	30,355,377
34.	Department of Public Works	17,439,124
35.	Department of Education	199,642,430
36.	Bahamas Technical and Vocational Institute	4,679,206
37.	Department of Archives	1,056,504
38.	Ministry of Education, Science and Technology	42,601,932
39.	College of The Bahamas	21,495,089
40.	Ministry of Transport & Aviation	6,672,296
41.	The Simpson Penn Centre for Boys	1,131,971
42.	The Williamae Pratt Centre for Girls	845,593
43.	Ministry of Social Services	3,137,417
44.	Department of Social Services	39,868,059
45.	Department of Housing	1,826,527
47.	Ministry of Youth, Sports & Culture	14,025,244
48.	Department of Labour	2,423,721
49.	Ministry of Financial Services	3,102,550
51.	Post Office Department	8,292,170
52.	Department of Civil Aviation	13,891,972
53.	Port Department	5,490,209
54.	Department of Road Traffic	4,741,908
55.	Department of Meteorology	2,170,076
56.	Ministry of Agriculture, Marine Resources & Local Government	5,597,745
57.	Department of Agriculture	7,009,967
58.	Department of Marine Resources	2,092,972
60.	Ministry of Health	12,074,192
63.	Public Hospitals Authority	199,744,905
65.	Department of Environmental Health Services	27,269,501

66.	Department of Public Health	32,949,124
67.	Ministry of Tourism	83,005,959
68.	The Gaming Board	5,540,560
69.	Airport Authority	500,000
70.	Ministry of Labour & National Insurance	3,316,549
72.	Ministry of the Environment & Housing	3,683,193
73.	Department of Information Technology	6,995,533
74.	Ministry of Grand Bahama	3,733,680
	<b>TOTAL</b>	<b>1,419,432,567</b>

**Note: This Schedule excludes statutory expenditure.**